



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2015/2016 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1425000.00
ADMINISTRATIVE EXPENSE	13500.00
PROFESSIONAL FEES	14000.00
INSURANCE	7500.00
<u>CONTINGENCY</u>	<u>75000.00</u>
TOTAL	1535000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	127470.00
EARNED INTEREST	1000.00
SRP APPORTIONMENT	30500.00
TAX LEVY	1376030.00
TOTAL	1535000.00

TAX LEVY:

REAL ESTATE TAXES	1146692.00
<u>COUNTY CONTRIBUTION</u>	<u>229338.00</u>
TOTAL	1376030.00

BASED ON \$38,677,909 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.9647 PER \$100 ASSESSED VALUE