



# Laveen Fire District

P.O. BOX 96 \* LAVEEN, ARIZONA 85339 (602) 237-2083



## BUDGET FOR 2017/2018 FISCAL YEAR

### EXPENDITURES:

CITY OF PHOENIX CONTRACT	1425000.00
ADMINISTRATIVE EXPENSE	13500.00
PROFESSIONAL FEES	14000.00
INSURANCE	7500.00
<u>CONTINGENCY</u>	<u>75000.00</u>
<b>TOTAL</b>	<b>1535000.00</b>

### ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	142341.00
EARNED INTEREST	1000.00
SRP APPORTIONMENT	34900.00
TAX LEVY	1356759.00
<b>TOTAL</b>	<b>1535000.00</b>

### TAX LEVY:

REAL ESTATE TAXES	1130633.00
<u>COUNTY CONTRIBUTION</u>	<u>226126.00</u>
<b>TOTAL</b>	<b>1356759.00</b>

BASED ON \$41,497,877 ASSESSED VALUATION

### ESTIMATED TAX RATE:

\$2.7246 PER \$100 ASSESSED VALUE

ADOPTED 6/27/2017