



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2011/2012 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1600000.00
ADMINISTRATIVE EXPENSE	10000.00
PROFESSIONAL FEES	10000.00
INSURANCE	5000.00
<u>CONTINGENCY</u>	<u>90000.00</u>
TOTAL	1715000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	41831.00
EARNED INTEREST	2500.00
SRP APPORTIONMENT	20583.00
TAX LEVY	1650086.00
TOTAL	1715000.00

TAX LEVY:

REAL ESTATE TAXES	1375072.00
<u>COUNTY CONTRIBUTION</u>	<u>275014.00</u>
TOTAL	1650086.00

BASED ON \$56,554,530 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.4314 PER \$100 ASSESSED VALUE