



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2012/2013 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1550000.00
ADMINISTRATIVE EXPENSE	10000.00
PROFESSIONAL FEES	10000.00
INSURANCE	5000.00
<u>CONTINGENCY</u>	<u>75000.00</u>
TOTAL	1650000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	143870.00
EARNED INTEREST	1200.00
SRP APPORTIONMENT	27473.00
TAX LEVY	1477457.00
TOTAL	1650000.00

TAX LEVY:

REAL ESTATE TAXES	1231214.00
<u>COUNTY CONTRIBUTION</u>	<u>246243.00</u>
TOTAL	1477457.00

BASED ON \$45,242,020 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.7214 PER \$100 ASSESSED VALUE