



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



PROPOSED BUDGET FOR 2017/2018 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1425000.00
ADMINISTRATIVE EXPENSE	13500.00
PROFESSIONAL FEES	14000.00
INSURANCE	7500.00
<u>CONTINGENCY</u>	<u>75000.00</u>
TOTAL	1535000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	0.00
EARNED INTEREST	1000.00
SRP APPORTIONMENT	34900.00
TAX LEVY	1499100.00
TOTAL	1535000.00

TAX LEVY:

REAL ESTATE TAX LEVY	1249250.00
<u>COUNTY CONTRIBUTION (FDAT)</u>	<u>249850.00</u>
TOTAL	1499100.00

BASED ON \$41,497,877 NET ASSESSED VALUE
ESTIMATED TAX RATE:
\$3.02 PER \$100 ASSESSED VALUE

ADOPTED FOR POSTING APRIL 25, 2017

**A PUBLIC HEARING TO RECEIVE INPUT ON THIS PROPOSED BUDGET WILL BE HELD AT 6:45PM
ON JUNE 27, 2017 AT THE LAVEEN FIRE STATION, 4718 W DOBBINS BOARD, LAVEEN, ARIZONA**

DO NOT REMOVE PRIOR TO 6/27/2017